

### CERTIFICATE

2012

### SHAWNEE COUNTY CLERK

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

Dover Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

				2013	2 Adopted Budget	
				2012		Carret
т	able of Contents:		Page	Budget Authority	Amount of 2011 Ad Valorem Tax	County Clerk's
	omputation to Determine Limi	t for 2012	No.	for Expenditures		Use Only_
	lloc of MVT, RVT, 16/20M V		2			·
	chedule of Transfers	enicles & Silder	3 4	-		
	tatement of Indebt. & Lease/Pt	roboso.	5			
	und	K.S.A.	<del>                                     </del>	†		
_	eneral	79-1962	6	21 412	16 702	. 6.12
_	ebt Service	10-113	<del>  0</del>	21,413	16,703	1.213
€ R		68-518c	7	259,690	155.070	11/100
	pecial Road	80-1413		239,090	155,978	11.609
	oxious Weed	2-1318	<del>                                       </del>	<del> </del> -		
	re Protection	80-1503	<del> </del> -			
1	te i totection	00-1303	<del>                                     </del>	<del></del>		
-	· · · · · · · · · · · · · · · · · · ·	<del> </del>				
-	· · · · · · · · · · · · · · · · · · ·	<del> </del>	<del> </del>			
-	<del></del>	<del> </del>	ļ			
$\vdash$		<del> </del>				
C	pecial Highway	<u> </u>	ļ <u> </u>			<del> </del>
٦	cciai i i igii way					
$\vdash$			<u> </u>			
			<del> </del>	<u> </u>		· <del></del>
N	on-Budgeted Funds		8			
	pecial Machinery	<del></del>	0	·		
_	otals	<del></del>	2000000	201 1/2	170 (01	/2 032
			XXXXXX	281,103	172.681	12.822
В	udget Summary		9			19.842
B	udget Summary eighborhood Revitalization			Is a Resolution required		19.822
B N R	udget Summary eighborhood Revitalization esolution	County Clark's II	9			19.822
B N R Fi	udget Summary eighborhood Revitalization esolution nal Assessed Valuation:	County Clerk's U	se Only			19.88L
M Z K E D	udget Summary eighborhood Revitalization esolution nal Assessed Valuation; over Township	County Clerk's U	se Only			19.884
BINEFICIEN	udget Summary eighborhood Revitalization esolution nal Assessed Valuation:		se Only			19.38
HZREDWO	udget Summary eighborhood Revitalization esolution nal Assessed Valuation: over Township illard City	13,436, 336,	ise Only			19.38
HZREDWO	udget Summary eighborhood Revitalization esolution nal Assessed Valuation; over Township	13,436, 336, 13,77a,	ise Only 262 120			19.38
BINRIFIC WOLT	adget Summary eighborhood Revitalization esolution nal Assessed Valuation: over Township fillard City otal Assessed Valuation	13,436, 336,	ise Only 262 120			19:382
BINRED WOT	adget Summary eighborhood Revitalization esolution nal Assessed Valuation: over Township illard City otal Assessed Valuation	13,436, 336, 13,77a,	ise Only 262 120			19.382
BINRED WOT	adget Summary eighborhood Revitalization esolution nal Assessed Valuation: over Township fillard City otal Assessed Valuation	13,436, 336, 13,77a,	ise Only 262 120			()
BINRIFIDWOIT AS	adget Summary eighborhood Revitalization esolution nal Assessed Valuation: over Township illard City otal Assessed Valuation essisted by: hawnee Co Clerks	13,436, 336, 13,77a,	ise Only 262 120			19.32
B N Rifi Di W O To	adget Summary eighborhood Revitalization esolution nal Assessed Valuation: over Township illard City otal Assessed Valuation essisted by: hawnee Co Clerks didress:	13,436, 336, 13,77a,	ise Only 262 120			10.802
B N Rifi Di W O To	adget Summary eighborhood Revitalization esolution nal Assessed Valuation: over Township illard City otal Assessed Valuation essisted by: hawnee Co Clerks didress:	13,436, 336, 13,77a,	ise Only 262 120			12.822
B N Rifi Di W O To	adget Summary eighborhood Revitalization esolution nal Assessed Valuation: over Township illard City otal Assessed Valuation essisted by: hawnee Co Clerks	13,436, 336, 13,77a,	ise Only 262 120			pson
B N Rifi Di W O To	adget Summary eighborhood Revitalization esolution nal Assessed Valuation: over Township illard City otal Assessed Valuation essisted by: hawnee Co Clerks didress:	13,436, 336, 13,77a,	ise Only 262 120			pson
BINAFID WOT	adget Summary eighborhood Revitalization esolution nal Assessed Valuation: over Township fillard City otal Assessed Valuation essisted by: hawnee Co Clerks didress:	13,436, 336, 13,77a,	ise Only 262 120			pson
BINAFID WOT	adget Summary eighborhood Revitalization esolution nal Assessed Valuation: over Township fillard City otal Assessed Valuation essisted by: hawnee Co Clerks didress:	13,436, 336, 13,77a, Nov. 1,2011 Va	ise Only 262 120			pson
BINAFID WOT	adget Summary eighborhood Revitalization esolution nal Assessed Valuation: over Township fillard City otal Assessed Valuation essisted by: hawnee Co Clerks didress:	13,436, 336, 13,77a,	ise Only 262 120			pson
BIN RIFID WOTO	adget Summary eighborhood Revitalization esolution nal Assessed Valuation: over Township fillard City otal Assessed Valuation essisted by: hawnee Co Clerks didress:	13,436, 336, 13,77a, Nov. 1,2011 Va	ise Only 262 120			pson
BIN RIFID WOTO	adget Summary eighborhood Revitalization esolution nal Assessed Valuation: over Township fillard City  otal Assessed Valuation essisted by: hawnee Co Clerks didress: floo SETH RIOT Topeka, Ka 66603	13,436, 336, 13,77a, Nov. 1,2011 Va	ise Only 262 120	Is a Resolution required?	C Sau Shop	pson
BIN RIFID WOTO	adget Summary eighborhood Revitalization esolution nal Assessed Valuation: over Township fillard City otal Assessed Valuation essisted by: hawnee Co Clerks didress:	13,436, 336, 13,77a, Nov. 1,2011 Va	ise Only 262 120	Is a Resolution required?		pson
BINAFID WOT	adget Summary eighborhood Revitalization esolution nal Assessed Valuation: over Township fillard City otal Assessed Valuation essisted by: hawnee Co Clerks didress:	13,436, 336, 13,77a, Nov. 1,2011 Va	ise Only 262 120	Is a Resolution required?	C Sau Shop	pson
BIN RIFID WOTO	adget Summary eighborhood Revitalization esolution nal Assessed Valuation: over Township fillard City otal Assessed Valuation essisted by: hawnee Co Clerks didress:	13,436, 336, 13,77a, Nov. 1,2011 Va	ise Only 262 120	Is a Resolution required?	C Sau Shop	pson
A: SA:	adget Summary eighborhood Revitalization esolution nal Assessed Valuation: over Township fillard City  otal Assessed Valuation essisted by: hawnee Co Clerks didress: DOSE THE RIO? TOPERA, KA 66603.  test: Oct. 14  County Clerk	13, 436, 336, 13, 772, Nov. 1, 2011 Va	ise Only 262 120 382 luation	Is a Resolution required?	C Sau Shop	pson
A: Sp	adget Summary eighborhood Revitalization esolution nal Assessed Valuation: over Township fillard City otal Assessed Valuation essisted by: hawnee Co Clerks didress:	13, 436, 336, 13, 772, Nov. 1, 2011 Va	ise Only 262 120 382 luation	Is a Resolution required?	C Sau Shop	pson

Dover Township

2012

Computation	to	Determine	Limit	for	2012
-------------	----	-----------	-------	-----	------

	· · · · · · · · · · · · · · · · · · ·	- \$ _	Amount of Levy 171,717
2. 3.	Debt Service Levy in 2011  Tax Levy Excluding Debt Service	\$ - \$ -	0 171,717
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: + 213,686		
5.	Increase in Personal Property for 2011:   5a.   Personal Property 2011		
6.	Valuation of Property that has Changed in Use during 2011: + 132,246		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 418,059		
8.	Total Estimated Valuation July 1,2011 13,752,187		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 13,334,128		
10.	Factor for Increase (7 divided by 9) 0.03135		
11.	Amount of Increase (10 times 3)	- \$ _	5,384
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ =	177,101
13.	Debt Service Levy in this 2012	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	177,101;

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

	Budget Tax Levy		Allocation for Year 2012	Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General	16,629	2,878	74	58	0
Debt Service		0	0	0	0
Road	155,088	26,844	889	545	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
	-	0	0	0	0
		0	0	0	0
-		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	171,717	29,722	762	603	0
County Treasurer's Motor Vehicle Estimate	ehicle Estimate	29,722			
County Treasurer's Recreational Vehicle Estimate	onal Vehicle Estimate		762		
County Treasurer's 16/20M Vehicle Estimate	Vehicle Estimate		ı	603	
County Treasurer's Slider Estimate	timate				0
Motor Vehicle Factor		0.17309			
Recreational Vehicle Factor			0.00444		
16/20M Vehicle Factor			I	0.00351	
Slider Factor				l	0.00000

Dover Township Shawnee County

### STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Ашоп	unt Due	Amo	Amount Due
	jo	Rate	Amount	Outstanding	Dat	Date Due	20	2011	20	12
e of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Fotal G.O. Bonds				0			0	0	0	0
Other										
Fotal Other				0			0	0	0	0
Fotal				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

17 131	17 131	000 00					Total
	•						
17,434	17,434	80,000	80,000	3.25	09	12/29/10	140 MAWD Motor Grader
2012	2011	Jan 1,2011	(Beginning Principal)   Jan 1,2011	%	(Months)	Date	tem Purchased
Due	Due	Balance On	Financed	Rate		Contract	
Payments	Principal Payments	Principal	Amount	Interest	of		
			Total		Term		

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### Dover Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget 9,956 - 236 audit ad		Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	9,720	6,042	1,300
Receipts:	11.000	16.600	
Ad Valorem Tax	11,392	16,629	XXXXXXXXXXXXXXX
Delinquent Tax	268		
Motor Vehicle Tax	2,079	2,109	
Recreational Vehicle Tax	55	44	
16/20 M Vehicle Tax	49	54	58
LAVTR		_	0
Slider			0
Gross Earnings (Intangibles) Tax			0
Lot Sale	400	400	400
·	-		
		-	
Interest on Idle Funds	1,412		· · · · · · · · · · · · · · · · · · ·
Miscellaneous	229	<u>.                                      </u>	
Does miscellaneous exceed 10% of Total Rec	22)		
Total Receipts	15,884	10.226	2 410
Resources Available:	25,604	19,236	
Expenditures:	25,004	25,278	4,710
Expellutures.		<del> </del>	
Officer Per	4.177	0.000	0.005
Officers Pay	4,167	8,323	
Salaries & Wages	4,217	6,500	
Employee Benefits	2,337	<u>1,500</u>	
Supplies	114	<del></del>	
Equipment		<u> </u>	
Buildings Maintenance		1,455	378
Insurance	2,115		
Publication	. 116	200	200
Utilities	2,446	2,000	2,000
Accounting	4,050	4,000	4,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		·	
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures		<u>-</u>	
Total Expenditures	19,562	23,978	21,413
Unencumbered Cash Balance Dec 31	6,042		XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	19,593	25,773	
2010/2011 Badgot Figure 11 Mount.		-Appropriated Balance	XXXXXXXXXXXXXXX
		ure/Non-Appr Balance	21.412
	Total Expellent		21,413
т	Palinguant Comm Bota	Tax Required	
L	Delinquent Comp Rate:	0.000	0
	Amount of	2011 Ad Valorem Tax	16,703

2012

### Dover Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

	Prior Year	Current Year	Proposed Budget
Road	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	43,218	81,038	51,389
Receipts:			
Ad Valorem Tax	151,689	155,088	xxxxxxxxxxxx
Delinquent Tax	3,172		
Motor Vehicle Tax	27,810	28,092	26,844
Recreational Vehicle Tax	729	587	688
16/20M Vehicle Tax	674	716	545
Slider			0
Special Highway/Gasoline Tax	23,076	21,818	24,246
Culverts	2,363		
FEMA	28,598		
Road Opening	18,300		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			·
Total Receipts	256,411	206,301	52,323
Resources Available:	299,629	287,339	
Expenditures:	,	,	
Officers Pay	4,167	4,167	4,167
Salaries & Wages	56,136	60,000	65,000
Employee Benefits	4,212	4,800	5,200
Road Maintenance	22,542	25,000	35,000
Road Materials	54,993	83,483	91,423
Equipment	65,775	50,000	50,000
Insurance	8,436	8,500	8,500
Utilities	152		400
Transfer to Special Machinery	<del></del>		
Does transfer exceed 25% of Resources Avail	· · · · · · · · · · · · · · · · · · ·		· · · ·
Neighborhood Revitalization Rebate		· · · · · · · · · · · · · · · · · · ·	
Miscellaneous	2,178		
Does misc, exceed 10% of Total Expenditures	2,170		
Total Expenditures	218,591	235,950	259,690
Unencumbered Cash Balance Dec 31	81,038	51 380	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	219,943	235,950	XXXXXXXXXXXXXX
2010/2011 Dadger Hamority Hinouncing		-Appropriated Balance	
		ure/Non-Appr Balance	
	Tour Expondit	Tax Required	
Г	Pelinquent Comp Rate:	0.000	133,976
U		2011 Ad Valorem Tax	155,978
	7 timogni Oi	2011 / to + dioloin Tax	<u>7/7/7/0</u>

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	70,000
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	70,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	70,000

Dover Township

(Only the actual budget year for 2010 is to be shown)

NON-BUDGETED FUNDS

			Total	53,098						0	53,098						0	** 860,85
		0		,			_	<del></del>		0	0	!					. 0	0
	(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available;	Expenditures:					 Total Expenditures	Cash Balance Dec 31
(man cons	ie:	0								0	0						0	0
20 01 61 0 107 1	(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:			!		Total Receipts	Resources Available:	Expenditures:			•		Total Expenditures	Cash Balance Dec 31
of mad 1										0	0						0	0
( City the action and city for 101 2010 to action)	(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31
		0								0	0						0	0
	(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31
Directo	snin i	ay		53,098						0	\$3,098						0	53,098
Non-Budgeted Funds	(1) Fund Name:	Special Highway	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31

\*\* Note: These two block figures should agree.

Page No. 8

The governing body of **Dover Township** 

Shawnee County
will meet on August 4, 2011 at 7:30 P.M. at Dover Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dover Township Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Est	imate 2011	Propo	sed Budget 2012	2
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	19,562	0.901	23,978	1.245	21,413	16,703	
Debt Service	19,502	0.901	23,576	1.243	21,413	10,703	1.21
Road	218,591	12.302	235,950	11.917	259,690	155,978	11.62
11000	210,351	12.502	255,550	11.217	237,070	122,278	11.02
	i i						
				· -·			
			<u>-</u>				
·							
· · ·	-						
Special Machinery							
Non-Budgeted Funds			•				
Special Highway			-				
Totals	238,153	13.203	259,928	13.162	281,103	172,681	12.8
Less: Transfers	0		0		0		
Net Expenditure	238,153		259,928		281,103		
Total Tax Levied	167,191	Ī	171,717		XXXXXXXXXXXXXX		
Total Assessed Valuation	0	İ	13,357,783		13,752,187		
Township Assessed Valuation	Only				13,416,070		
			•				
Outstanding Indebtedness,							
Jan I	2009	ŕ	2010		2011		
G.O. Bonds	0		0		0		
Other	0	Ļ	0		0		
Lease Purchase Principal	0	Ĺ	28,815		80,000		
Total	0	L	28,815		80,000		
*Tax rates are expressed in m	and				-		
Township Offic	cer						

Page No. 9

### NOTICE OF BUDGET HEARING First published in The Topeka Metro News, Monday, July 25, 2011.

### NOTICE OF BUDGET HEARING

	Prior Year Act	usi 2010	Current Year Es	timate 2011	Propo	sed Budget 2012	!
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	19,562	. 0.901	23,978	1.245	21,413	16,703	1.215
Debt Service							
Road	218,591	12.302	235,950	11.917	259,690	155,978	11.62
						<u> </u>	
		_					
			- 4				
**							
							-
Special Machinery							
Non-Budgeted Funds			<u>.</u> .	-			
Special Highway					1.		
Totels	238,153	13.203	259,928	13.162	281,103	172,681	12.84
Less: Transfers	0		0		0		
Net Expenditure	238,153		259,928		281,103		
Total Tax Levied	- 167,191		171,717		XXXXXXXXXXXXXX	. (	
Total Assessed Valuation	0		13,357,783	· .	13,752,187		
Township Assessed Valuation O.	nly				13,416,070		
Outstanding Indebtedness,							
Jan I	2009		2010		2011	ı	
G.O. Bonds Other	0		- 0		0		
Urner Lease Purchase Principal	0		28,815		0		
l'Ctal	0		28,815		80,000 80,000		
*Tax rates are expressed in mill							

7/25

Publication Fees: \$51.65

### The Topeka Metro News

PO Box 1794 Topeka, KS 66601-1794 (785) 232-8600

DOVER TOWNSHIP 2723 SW GLICK TOPEKA KS 66614-9787

### **Proof of Publication**

STATE OF KANSAS, SHAWNEE COUNTY, SS; Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Topeka Metro News which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Shawnee County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

BUDGET HEARING -DOVER TOWNSHIP -- 7/
25/11

Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

Tuly 25, 2011

Notary Public

PENNY KNIGHT Notary Public - State of Kansas

My appointment expires: December 31, 2013.